

Katinnganiq Makerspace Network - Smart Cities Challenge

Milestone Report

Reporting period: May 14, 2019 - March 31, 2021

| KMN | Expenditures | In-Kind | Total to Report |
|---|---------------------|---------------------|------------------------|
| Labour and Salaries | - | 92,000.00 | 92,000.00 |
| Materials & Equipment | - | 10,000.00 | 10,000.00 |
| Subcontractors and Consultants | 89,300.00 | 320,033.00 | 409,333.00 |
| Office Space, Office Costs, Financial/Admin | 49,979.76 | 168,016.50 | 217,996.26 |
| Office Space | - | 33,016.50 | 33,016.50 |
| Office Costs | 104.76 | 1,000.00 | 1,104.76 |
| Financial/Admin | 49,875.00 | 134,000.00 | 183,875.00 |
| Internet Costs | - | 2,959.75 | 2,959.75 |
| Evaluation | 70,125.00 | 40,000.00 | 110,125.00 |
| Connectivity Partner | - | - | - |
| Instruction Training or Prof. Development | - | 5,000.00 | 5,000.00 |
| Other - Travel for Community Consult | - | 3,500.00 | 3,500.00 |
| Sub-Total KMN Expenditures | 209,404.76 | 641,509.25 | 850,914.01 |
| KMN-L | | | |
| Labour and Salaries | - | 566,593.52 | 566,593.52 |
| Materials & Equipment | - | 47,500.00 | 47,500.00 |
| Physical Space | - | 159,841.50 | 159,841.50 |
| Rent | - | 143,641.00 | 143,641.00 |
| Utilities | - | 16,200.00 | 16,200.00 |
| <i>Electricity</i> | - | 6,950.00 | 6,950.00 |
| <i>Heating</i> | - | 9,250.00 | 9,250.00 |
| Internet | - | 6,959.87 | 6,959.87 |
| Instruction Training or Prof. Development | - | 36,500.00 | 36,500.00 |
| Other | - | - | - |
| Sub-Total KMN-L Expenditures | - | 817,394.89 | 817,394.89 |
| | | | |
| Total Expenditures | 209,404.76 | 1,458,904.14 | 1,668,308.90 |